

SCHOOLS DIVISION OFFICE | PANGASINAN ANNUAL PROCUREMENT PLAN (APP) FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Ass/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Supplies and Materials (1st Quarter)	Different Division/Units	NO	Competitive Bidding	February-23	February-23	February-23	February-23	GOP	P 1,109,650.95	P 1,109,650.95		
	Procurement of Supplies and Materials (2nd Quarter)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GOP	P 601,808.00	P 601,808.00		
	Procurement of Supplies and Materials (3rd Quarter)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	August-23	August-23	August-23	August-23	GOP	P 624,508.98	P 624,508.98		
	Procurement of Supplies and Materials (4th Quarter)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	November-23	November-23	November-23	November-23	GOP	P 451,093.32	P 451,093.32		
	Procurement of OSDS Trainings (several)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2024	Jan-Dec 2025	GOP	P 3,360,800.00	P 3,360,800.00		Procurement of Trainings are based on Division/Units proposal and date of implementations
	Procurement of SGOD Trainings (several)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2024	Jan-Dec 2025	GOP	P 1,700,000.00	P 1,700,000.00		Procurement of Trainings are based on Division/Units proposal and date of implementations
	Procurement of CID Trainings (several)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2024	Jan-Dec 2025	GOP	P 7,084,000.00	P 7,084,000.00		Procurement of Trainings are based on Division/Units proposal and date of implementations
	Procurement for PRAISE	Different Division/Units	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2024	Jan-Dec 2025	GOP	P 639,200.00	P 639,200.00		
	Maintenance of Different Air Conditioning Units Building No. 1, 2 & 3 (1st Quarter)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	February-23	February-23	February-23	February-23	GOP	P 49,000.00	P 49,000.00		
	Maintenance of Different Air Conditioning Units Building No. 1, 2 & 3 (2nd Quarter)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GOP	P 49,000.00	P 49,000.00		
	Maintenance of Different Air Conditioning Units Building No. 1, 2 & 3 (3rd Quarter)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	August-23	August-23	August-23	August-23	GOP	P 49,000.00	P 49,000.00		
	Maintenance of Different Air Conditioning Units Building No. 1, 2 & 3 (4th Quarter)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	November-23	November-23	November-23	November-23	GOP	P 49,000.00	P 49,000.00		
	Maintenance & Repair of Motor Vehicles (2-Innova, Avanza & Mitsubishi L300) (1 Sem)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GOP	P 50,000.00	P 50,000.00		
	Maintenance & Repair of Motor Vehicles (2-Innova, Avanza & Mitsubishi L300) (2nd Sem)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	November-23	November-23	November-23	November-23	GOP	P 50,000.00	P 50,000.00		
	Siphoning of Septic Tank Sewerage & Water Waste (Maintenance - Other Structures)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	September-23	September-23	September-23	September-23	GOP	P 50,000.00	P 50,000.00		
	Procurement of IT Equipment	Different Division/Units	NO	Competitive Bidding	March-23	March-23	March-23	March-23	GOP	P 2,427,753.49	P 2,427,753.49		
	Procurement of Office Furnitures	Different Division/Units	NO	NP-53.9 - Small Value Procurement	March-23	March-23	March-23	March-23	GOP	P 860,115.20	P 860,115.20		
	Procurement of Security Services	Different Division/Units	NO	Competitive Bidding	Nov-Dec 2023	Nov-Dec 2023	Nov-Dec 2023	Nov-Dec 2023	GOP	P 700,000.00	P 700,000.00		
	TOTAL									P 19,904,929.94			

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