

SCHOOLS DIVISION OFFICE I PANGASINAN ANNUAL PROCUREMENT PLAN (APP) FY 2022

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	GOA-SDOIP	
	Procurement of Common Supplies and Equipment (2nd Quarter)	Different Division/Units	NO	Competitive Bidding	February-22	February-22	February-22	February-22	GoP	₱ 2,864,587.79	₱ 2,864,587.79		
	Procurement of Common Supplies and Equipment (1st Quarter)	Different Division/Units	NO	Competitive Bidding	May-22	May-22	May-22	May-22	GoP	₱ 1,003,616.23	₱ 1,003,616.23		
	Procurement of Common Supplies and Equipment (3rd Quarter)	Different Division/Units	NO	Competitive Bidding	August-22	August-22	August-22	August-22	GoP	₱ 2,011,273.35	₱ 2,011,273.35		
	Procurement of Common Supplies and Equipment (4th Quarter)	Different Division/Units	NO	Competitive Bidding	November-22	November-22	November-22	November-22	GoP	₱ 1,209,932.67	₱ 1,209,932.67		
	Procurement of CID Training	Different Division/Units	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2023	Jan-Dec 2024	Jan-Dec 2025	GoP	₱ 5,735,000.00	₱ 5,735,000.00		Procurement of Trainings are based on Division/Units proposal and date of implementations
	Procurement of SGOD Trainings	Different Division/Units	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2023	Jan-Dec 2024	Jan-Dec 2025	GoP	₱ 1,500,000.00	₱ 1,500,000.00		Procurement of Trainings are based on Division/Units proposal and date of implementations
	Procurement of OSDS Trainings	Different Division/Units	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2023	Jan-Dec 2024	Jan-Dec 2025	GoP	₱ 3,500,000.00	₱ 3,500,000.00		Procurement of Trainings are based on Division/Units proposal and date of implementations
	Maintenance of Different Air Conditioning Units Building No. 1, 2 & 3 (1st Quarter)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	February-22	February-22	February-22	February-22	GoP	₱ 49,000.00	₱ 49,000.00		
	Maintenance of Different Air Conditioning Units Building No. 1, 2 & 3 (2nd Quarter)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	₱ 49,000.00	₱ 49,000.00		
	Maintenance of Different Air Conditioning Units Building No. 1, 2 & 3 (3rd Quarter)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	August-22	August-22	August-22	August-22	GoP	₱ 49,000.00	₱ 49,000.00		
	Maintenance of Different Air Conditioning Units Building No. 1, 2 & 3 (4th Quarter)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	November-22	November-22	November-22	November-22	GoP	₱ 49,000.00	₱ 49,000.00		
	Maintenance & Repair of Motor Vehicles (2-Innova, Avanza & Mitsubishi L300) (1 Sem)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	₱ 50,000.00	₱ 50,000.00		
	Maintenance & Repair of Motor Vehicles (2-Innova, Avanza & Mitsubishi L300) (2nd Sem)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	November-22	November-22	November-22	November-22	GoP	₱ 50,000.00	₱ 50,000.00		
	Siphoning of Septic Tank Sewerage & Water Waste (Maintenance - Other Structures)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	September-22	September-22	September-22	September-22	GoP	₱ 50,000.00	₱ 50,000.00		
	Procurement of IT Equipment	Different Division/Units	NO	Competitive Bidding	March-22	March-22	March-22	March-22	GoP	₱ 1,731,413.30	₱ 1,731,413.30		
	Procurement of Office Furnitures	Different Division/Units	NO	NP-53.9 - Small Value Procurement	March-22	March-22	March-22	March-22	GoP	₱ 743,413.00	₱ 743,413.00		
	Procurement of Other Supplies and Materials which are Non-CSE	Different Division/Units	NO	Competitive Bidding	March-22	March-22	March-22	March-22	GoP	₱ 471,668.50	₱ 471,668.50		
	Procurement of Security Services	Different Division/Units	NO	Competitive Bidding	January-22	January-22	January-22	January-22	GoP	₱ 700,000.00	₱ 700,000.00		
<b>TOTAL</b>										₱ 21,816,904.84			

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