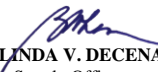


SCHOOLS DIVISION OFFICE | PANGASINAN ANNUAL PROCUREMENT PLAN (APP) FY 2024

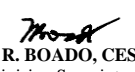
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Supplies and Materials (1st Quarter)	Different Division/Units	NO	Competitive Bidding	February-23	February-23	February-23	February-23	GoP	₱ 2,000,000.00	₱ 2,000,000.00		
	Procurement of Supplies and Materials (2nd Quarter)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	₱ 1,200,000.00	₱ 1,200,000.00		
	Procurement of Supplies and Materials (3rd Quarter)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	August-23	August-23	August-23	August-23	GoP	₱ 1,600,000.00	₱ 1,600,000.00		
	Procurement of Supplies and Materials (4th Quarter)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	November-23	November-23	November-23	November-23	GoP	₱ 1,200,000.00	₱ 1,200,000.00		
	Procurement of OSDS Trainings (several)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	₱ 3,360,800.00	₱ 3,360,800.00		Procurement of Trainings are based on Division/Units proposal and date of implementations
	Procurement of SGOD Trainings (several)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	₱ 1,700,000.00	₱ 1,700,000.00		Procurement of Trainings are based on Division/Units proposal and date of implementations
	Procurement of CID Trainings (several)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	₱ 8,700,000.00	₱ 8,700,000.00		Procurement of Trainings are based on Division/Units proposal and date of implementations
	Procurement for PRAISE	Different Division/Units	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	₱ 639,200.00	₱ 639,200.00		
	Procurement of GAD Trainings (several)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	₱ 1,900,000.00	₱ 1,900,000.00		Procurement of GAD Trainings are based on proposal and date of implementations
	Preventive Maintenance of Different Air Conditioning Units Building No. 1, 2 & 3	Different Division/Units	NO	NP-53.9 - Small Value Procurement	February-24	February-24	February-24	February-24	GoP	₱ 200,000.00	₱ 200,000.00		
	Maintenance & Repair of Motor Vehicles (2-Innova, Avanza & Mitsubishi L300) (1 Sem)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	₱ 50,000.00	₱ 50,000.00		
	Maintenance & Repair of Motor Vehicles (2-Innova, Avanza & Mitsubishi L300) (2nd Sem)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	November-24	November-24	November-24	November-24	GoP	₱ 50,000.00	₱ 50,000.00		
	Siphoning of Septic Tank Sewerage & Water Waste (Maintenance - Other Structures)	Different Division/Units	NO	NP-53.9 - Small Value Procurement	September-24	September-24	September-24	September-24	GoP	₱ 50,000.00	₱ 50,000.00		
	Procurement of IT Equipment	Different Division/Units	NO	Competitive Bidding	March-24	March-24	March-24	March-24	GoP	₱ 3,300,000.00	₱ 3,300,000.00		
	Procurement of Office Furnitures	Different Division/Units	NO	NP-53.9 - Small Value Procurement	March-24	March-24	March-24	March-24	GoP	₱ 100,000.00	₱ 100,000.00		
	Procurement of Janitorial Supplies	Different Division/Units	NO	NP-53.9 - Small Value Procurement	March-24	March-24	March-24	March-24	GoP	₱ 400,000.00	₱ 400,000.00		
	Procurement of Security Services	Different Division/Units	NO	Competitive Bidding	Nov-Dec 2024	Nov-Dec 2024		Nov-Dec 2024	GoP	₱ 900,000.00	₱ 900,000.00		
TOTAL										₱ 27,350,000.00			


BELINDA V. DECENA
 Supply Officer


ROSEMARIE V. ESPINUEVA
 Budget Officer


RENATO V. FONTANILLA
 BAC Secretariat


DIOSDADO I. CAYABYAB, CESO VI
 BAC Chairman


FATIMA R. BOADO, CESO V
 Schools Division Superintendent
 Head of Procuring Entity

